

BUSINESS MEETING AGENDA

February 16, 2025

- 1. Adoption of Minutes**
- 2. Acknowledgement of Changes in Church Membership**
- 3. Financial Report**
- 4. Organizational/Committee Reports**
- 5. Recommendations**

Sherwood Baptist Church Business Meeting

January 19, 2025

Sherwood Baptist Church was called into Business Meeting on Sunday, January 29, 2025, on a motion made by Pat and seconded by Kaden. The motion passed.

Judy C. made a motion to accept the minutes for the December Business Meeting as printed. Steve seconded the motion. The motion passed.

Steve presented the Financial Statement for December and made a motion from the Stewardship Committee that we accept it as printed. Ryan seconded the motion, and the motion passed. Steve reported that we earned approximately \$24,000 in interest from our CET's for the year and that helped us be about \$6000 in the black for the year ending 2024.

Committee Reports:

Committee on Committee – Craig reported for this committee and stated there was no report at this time.

Christian Education Committee – No one was present from this committee. Harry stated we are all praying for Bree & Michael Myers.

Evangelism and Outreach- Mike Myers stated they had no report.

Family Service Ministry/Hospitality--Cecil Linzy reported we had done a funeral meal for the Beckham family and that it was very much appreciated. He also reported that the church has a new tea maker (much like our coffee makers) so tea will no longer have to be boiled. When the machine is installed, he will offer training to anyone who wishes to learn.

Music and Worship – Tommy stated they have no report at this time.

Personnel Committee – Dustin reported that they have made changes to church policies regarding anyone working with youth. These proposed changes will be presented to the church body next month for approval. Also, he reported that the candidate we were looking at for Youth Pastor dropped out and was no longer an applicant for the job. The committee will continue praying and looking at resumes.

Properties Committee – Randy reported we did not have any unusual or unexpected expenses for the month of December and that we ended the year about \$4700 over budget. He then stated the air conditioning unit that services the bride's room and the bathrooms in the southeast hall (along the sanctuary) has gone out and will be replaced soon. The cost will be approximately \$9300. Randy also reported that we will begin a new renovation job on the men's and women's restrooms in the same area as well as the bride's room which will enlarge the restrooms and make them handicapped accessible. The wall between the lady's restroom and the bride's room will be moved back to allow for more room. The work will be performed by Hawkins Construction. This renovation will be of no cost to the church as the cost has been donated by an anonymous donor. Randy stated the Properties Committee is making this as a motion. Myrtle seconded the motion, and the motion passed.

Preschool & Children - Taylor Anglin reported that the committee met on 1/12/25 to go over plans for this year. She stated they will host a Parents Night Out on 2/14/25 from 5:30 – 8:30 and that they will have a sign-up sheet available soon. All interested parties will need to be signed up no later than 2/2/25 so that they can be sure and have adequate childcare. She reported that Children's Choir has begun and that her committee is planning on having a cleanup day soon to work on organizing the children's resource room.

Senior Adult Committee - Judy Calloway reported their most recent social on 1/14/25 was a success and they enjoyed food and bingo with a football theme. All five of the seniors having birthdays in January attended. The next planned event is 2/11/25 and will be Valentine themed with strawberry cake, cookies, fruit and other food being served. They will play dominoes and cards at this event. She reminded everyone that they are using the Remind App for notices of the upcoming events and that it will also be in the bulletin. She encouraged all eligible members to come and enjoy the fellowship and to bring a guest. She reported that Dale Arnold brought a guest to the January event and the lady she brought enjoyed it and she then brought her great grandson to youth on Wednesday night.

Youth Committee – Landry reported for the committee. He said D-Now will be held 2/28/25 – 3/1/25. The cost will be \$45 per student and a \$25 deposit is due by 1/26/25 with the remaining \$20 due no later than 2/9/25. This will be a lock-in like it was last year, and we will travel to First Baptist Church for some events and will then come back to our church. Sign up sheets for this will be in the youth room area.

The youth hosted church banquet will be held on 4/27/25 and the theme is “God's Grace, Our Joy”.

Youth camp will be a part of the 806 Camp Ministry at Plains Baptist Camp in Floydada, Texas. It is \$250 per student. We are asking each student to pay \$150 of that and the church will cover the remainder.

FLC Committee – Kaden reported for the committee. He stated we had a recent baby shower in the FLC, a birthday party in the FLC and that we are still doing Showers of Blessings. Volleyball is still offered on Monday and Thursday nights. The church will have a Superbowl party on 2/9/25 at 5:30.

Deacons – Mike had no report.

There were 31 people present at this meeting.

Steve made a motion to adjourn. Landry seconded the motion, and the motion passed.

Tanya Cooper
Church Clerk
432-934-4650

Changes in Membership:

Evelyn Evans – Transferred letter to The Bridge Church, Odessa (1/12/2025)
Louise Wilson – Deceased (1/26/2025)
Bill & Melissa Coulter – Transferred letter to Naples Baptist Church, Naples NC
(1/29/2025)

Sherwood Baptist Church Financial Report
January 2024

Income	Current Month	Year to Date
Tithes & Offerings	\$40,653.00	\$40,653.00
Reimbursements	\$0.00	\$0.00
Designated Contributions	\$1,330.00	\$1,330.00
Total Income	\$41,983.00	\$41,983.00

Expenses	Current Month	Year to Date
200- Associational Missions	\$2,600.00	\$2,600.00
300- Sherwood Missions	\$631.46	\$631.46
400- Personnel	\$16,765.83	\$16,765.83
500- Music & Media	\$134.90	\$134.90
600- Youth	\$347.84	\$347.84
700- Men's & Women's Ministry	\$0.00	\$0.00
800- Family Life Center	\$0.00	\$0.00
900- Ordinances & Ushers	\$0.00	\$0.00
1000- Committee on Committee	\$0.00	\$0.00
1100- Family Services/Hospitality	\$821.64	\$821.64
1200- Senior Adult Ministry	\$11.52	\$11.52
1300- Evangelism & Outreach	\$820.53	\$820.53
1400- Preschool & Children	\$420.07	\$420.07
1500- Office & Promotion	\$2,279.91	\$2,279.91
1600- Properties (Maintaince & Repair)	\$9,529.20	\$9,529.20
1700- Miscellaneous Expenses	\$0.00	\$0.00
1800- Christian Education	\$2,762.64	\$2,762.64
Total Expense	\$37,125.54	\$37,125.54

Difference	Current Month	Year to Date
Income Minus Expenses	\$4,857.46	\$4,857.46

Annual Budget Contributions

January	\$40,653.00	May	Sept
February		June	Oct
March		July	Nov
April		August	Dec

Annual Budget	Current Month	Year to Date
Budget Needs	\$38,750.00	\$38,750.00
Budget Over/Short	\$1,903.00	\$1,903.00

Ministry Area	Expenses		Reimbursements		Designated		Budget	
200-Assoc. Missions	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
201-Southern Bap. Tx. Conv.	\$1,808.33	\$1,808.33		\$0.00		\$0.00	\$21,700.00	\$19,891.67
202-Lottie Moon		\$0.00		\$0.00		\$0.00		\$3,739.03
203-Reach Texas		\$0.00		\$0.00	\$20.00	\$20.00		\$20.00
204-Annie Armstrong		\$0.00		\$0.00		\$0.00		\$0.00
205-Mission Dignity	\$291.67	\$291.67		\$0.00		\$0.00	\$3,500.00	\$3,208.33
206-First Priority	\$300.00	\$300.00		\$0.00		\$0.00	\$3,600.00	\$3,300.00
207-Seminary Students	\$100.00	\$100.00		\$0.00	\$100.00	\$100.00		\$0.00
208-Permian Basin Mission	\$100.00	\$100.00		\$0.00		\$0.00	\$1,200.00	\$1,100.00
Total	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$120.00	\$120.00	\$30,000.00	\$31,259.03

300-Sherwood Missions	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
301-Sherwood Mission Trip	\$528.98	\$528.98		\$0.00		\$0.00	\$2,400.00	\$1,871.02
302-Showers of Blessing	\$102.48	\$102.48		\$0.00		\$0.00	\$5,000.00	\$4,897.52
303-Food Boxes		\$0.00		\$0.00		\$0.00	\$1,260.00	\$1,260.00
304-Operation Christmas		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
305-Benevolence		\$0.00		\$0.00		\$0.00	\$1,000.00	\$1,000.00
Total	\$631.46	\$631.46	\$0.00	\$0.00	\$0.00	\$0.00	\$9,660.00	\$9,028.54

400-Personnel	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
401-Salaries	\$10,814.50	\$10,814.50		\$0.00		\$0.00	\$126,164.00	\$115,349.50
402-Benefits	\$5,546.09	\$5,546.09		\$0.00		\$0.00	\$72,553.00	\$67,006.91
403-Payroll Taxes	\$405.24	\$405.24		\$0.00		\$0.00	\$6,213.00	\$5,807.76
404-Staff Conventions		\$0.00		\$0.00		\$0.00	\$1,500.00	\$1,500.00
405-Misc. Payroll Fees		\$0.00		\$0.00		\$0.00		\$0.00
406-Pastor's Appreciation		\$0.00		\$0.00		\$0.00		\$0.00
407-Misc. Expenses		\$0.00		\$0.00		\$0.00		\$0.00
Total	\$16,765.83	\$16,765.83	\$0.00	\$0.00	\$0.00	\$0.00	\$206,430.00	\$189,664.17

500-Music & Media	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
501 Music & Media	\$134.90	\$134.90		\$0.00		\$0.00	\$5,000.00	\$4,865.10
Total	\$134.90	\$134.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$4,865.10

600-Youth	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
601-Youth Ministry	\$347.84	\$347.84		\$0.00	\$230.00	\$230.00	\$10,500.00	\$10,382.16
Total	\$347.84	\$347.84	\$0.00	\$0.00	\$230.00	\$230.00	\$10,500.00	\$10,382.16

700-Men & Women	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
701-Women's Ministry		\$0.00		\$0.00		\$0.00	\$0.00	\$3,774.80
702-Men's Ministry		\$0.00		\$0.00		\$0.00	\$0.00	\$891.44
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.24

800-Family Life Center	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
801-Family Life Center	\$0.00	\$0.00		\$0.00		\$0.00	\$550.00	\$550.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00

Ministry Area	Expenses		Reimbursements		Designated		Budget	
900- Ordinance & Ushers	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
901- Ordinance & Ushers		\$0.00		\$0.00		\$0.00	\$125.00	\$125.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00
1000- Com. On Com.	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1001- Com. On Com.		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
1100- Hospitality	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1101- Hospitality	\$821.64	\$821.64		\$0.00		\$0.00	\$2,612.00	\$1,790.36
Total	\$821.64	\$821.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612.00	\$1,790.36
1200- Senior Adult	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1201- Senior Adult	\$11.52	\$11.52		\$0.00		\$0.00	\$1,000.00	\$988.48
Total	\$11.52	\$11.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$988.48
1300- Evang. & Outreach	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1301- Evangelism	\$820.53	\$820.53		\$0.00		\$0.00	\$3,500.00	\$2,679.47
1302- Shinefest		\$0.00		\$0.00		\$0.00	\$1,000.00	\$1,000.00
1303- M&M		\$0.00		\$0.00		\$0.00	\$261.00	\$261.00
1304- College- Now		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
1305- College- BSM		\$0.00		\$0.00		\$0.00	\$800.00	\$800.00
1306- College- UTPBTEAM		\$0.00		\$0.00		\$0.00	\$800.00	\$800.00
Total	\$820.53	\$820.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,861.00	\$6,040.47
1400- Preschool & Child.	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1401- Awanas		\$0.00		\$0.00		\$0.00	\$4,100.00	\$4,100.00
1402- Shinefest		\$0.00		\$0.00		\$0.00	\$1,000.00	\$1,000.00
1403- VBS		\$0.00		\$0.00		\$0.00	\$5,100.00	\$5,100.00
1404- Children's Church	\$168.72	\$168.72		\$0.00		\$0.00	\$650.00	\$481.28
1405- CPR		\$0.00		\$0.00		\$0.00	\$300.00	\$300.00
1406- Misc. Expenses	\$251.35	\$251.35		\$0.00		\$0.00	\$850.00	\$598.65
Total	\$420.07	\$420.07	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$11,579.93
1500- Office & Promotion	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1501- Office Supplies	\$897.72	\$897.72		\$0.00		\$0.00	\$6,548.00	\$5,650.28
1502- Postage		\$0.00		\$0.00		\$0.00	\$400.00	\$400.00
1503- Promotional Items		\$0.00		\$0.00		\$0.00	\$300.00	\$300.00
1504- Maintance & Supplies		\$0.00		\$0.00		\$0.00	\$4,000.00	\$4,000.00
1505- Office & Cell Phone	\$828.76	\$828.76		\$0.00		\$0.00	\$10,304.00	\$9,475.24
1506- Bank & Online Fees	\$218.43	\$218.43		\$0.00		\$0.00	\$2,775.00	\$2,556.57
1507- Dues & Subscriptions	\$335.00	\$335.00		\$0.00		\$0.00	\$685.00	\$350.00
Total	\$2,279.91	\$2,279.91	\$0.00	\$0.00	\$0.00	\$0.00	\$25,012.00	\$22,732.09

Ministry Area	Expenses		Reimbursements		Designated		Budget	
	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1600-Properties								
1601-Custodial Supplies	\$166.68	\$166.68		\$0.00		\$0.00	\$3,500.00	\$3,333.32
1602-Utilities	\$3,052.65	\$3,052.65		\$0.00	\$880.00	\$880.00	\$42,000.00	\$39,827.35
1603-Insurance	\$5,191.00	\$5,191.00		\$0.00		\$0.00	\$66,750.00	\$61,559.00
1604-Maintenance & Repair	\$1,118.87	\$1,118.87		\$0.00		\$0.00	\$35,000.00	\$33,881.13
1605-New Equipment		\$0.00		\$0.00	\$100.00	\$100.00	\$0.00	\$100.00
1606-Bus Fund		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
1607-Security		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
Total	\$9,529.20	\$9,529.20	\$0.00	\$0.00	\$980.00	\$980.00	\$148,250.00	\$139,700.80
1700-Miscellaneous								
1701-Pastor's Disc. Fund		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
1702-Fuel/Travel		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
1703-In/Out		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
1704-Substitutes		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
1705-Petty Cash		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
1800-Christian Education								
1801-Church Literature	\$1,332.74	\$1,332.74		\$0.00		\$0.00	\$4,250.00	\$2,917.26
1802-Library		\$0.00		\$0.00		\$0.00	\$50.00	\$50.00
1803-Misc. Studies/Conf.		\$0.00		\$0.00		\$0.00	\$100.00	\$100.00
1804-Right Now Media	\$1,429.90	\$1,429.90		\$0.00		\$0.00	\$1,600.00	\$170.10
Total	\$2,762.64	\$2,762.64	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,237.36

Sherwood Accounts						
CET (Month Term)	Beginning Balance	Deposit	Withdrawal	Month	YTD Interst	Ending Balance
Insurance Deductable (13)	\$106,053.14			\$410.17	\$410.17	\$106,463.31
Cash Reserves (13)	\$129,449.04			\$384.10	\$384.10	\$129,833.14
Emergency Fund (3)	\$115,030.05			\$412.05	\$412.05	\$115,442.10
Youth Pastor 3 year Salary (6)	\$165,287.41			\$639.27	\$639.27	\$165,926.68
Total	\$515,819.64	\$0.00	\$0.00	\$1,845.59	\$1,845.59	\$517,665.23

General Fund	Beginning Balance	Deposit	Expensed	Ending Balance
Balance	\$66,849.93			\$66,849.93
Current Month Deposit		\$41,991.01		\$41,991.01
Current Month Expenses			\$36,990.48	(\$36,990.48)
Previous Month			\$8.01	(\$8.01)
Statement Ending Balance	\$66,849.93	\$41,991.01	\$36,998.49	\$71,842.45
Uncleared transactions			\$3,693.02	(\$3,693.02)
Total with Uncleared	\$66,849.93	\$41,991.01	\$40,691.51	\$68,149.43

Insurance Contingency	Beginning Balance	Deposit	Expensed	Ending Balance
Insurance	\$21,612.98	\$5,332.66	\$6,059.68	\$20,885.96
Major Projects	\$5,175.88			\$5,175.88
Ending Balance	\$26,788.86	\$5,332.66	\$6,059.68	\$26,061.84

Credit Card Points	Beginning Balance	Deposit	Expensed	Ending Balance
Credit Card Points	\$688.12	\$39.00		\$727.12
Total	\$688.12	\$39.00	\$0.00	\$727.12